



## **Request under the Freedom of Information Act 2000**

I am writing to you under the Freedom of Information Act 2000 to request the following information:

- Total allocation to the force;
- Total allocation within that budget and costs associated with the Office of the PCC, Office of the Deputy PCC, and any related governance activities.

## **Response**

The total budget allocations to the Force and the total allocation associated with the OPCC is available in the PCC's published Revenue Budget and Capital Programme 2018/19' budget book.

I have included a link to this below for your convenience:

<https://thamesvalley.s3.amazonaws.com/Documents/Our%20information/Spending/Budget/Budget%20Book%202018-19%20X1%20Pro%20combined.pdf>

Page 24 of this book ('Revenue Budget Summary 2018/19') presents a summary of the 'PCC Controlled Expenditure' budget allocation (£7,359,616) and the Force's 'Thames Valley Police Operational Budget' allocation (£396,535,790). A more detailed breakdown of the PCC's budget allocation is provided on page 25.

The section on 'Democratic Representation' includes the PCC and the DPCC salaries whereas all other OPCC staff salaries are included in the 'Office of the PCC' section. Please note that we do not have a separate 'Office of the Deputy PCC' and we do not maintain separate budget for an 'Office of the Deputy PCC' or 'governance activities' – all such costs are met from within the overall 'PCC Controlled Expenditure' budget allocation.

You will also note that the total 'PCC Controlled Expenditure' budget of £7,359,616 includes the cost of 'Commissioned Services' (£5,918,178), which represents spending on the provision of victim support services, grants to community safety partnerships and funding of other miscellaneous community safety initiatives.

Similarly, a more detailed breakdown of the Thames Valley Police Operational Budget allocation is provided on pages 26 to 31.