



Performance and Accountability Meeting January 2024





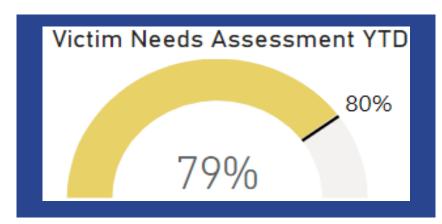
The colour of the hexagon represents Year to Date performance for this aim;
The word to the right describes how the current Year to Date performance compares to last month's assessment

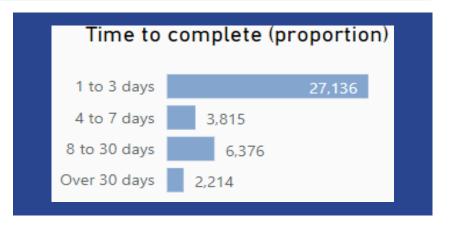


Improve understanding of victim needs and increase victim satisfaction (1 of 5)



Achieve 80% of completed victim needs assessments for eligible crimes





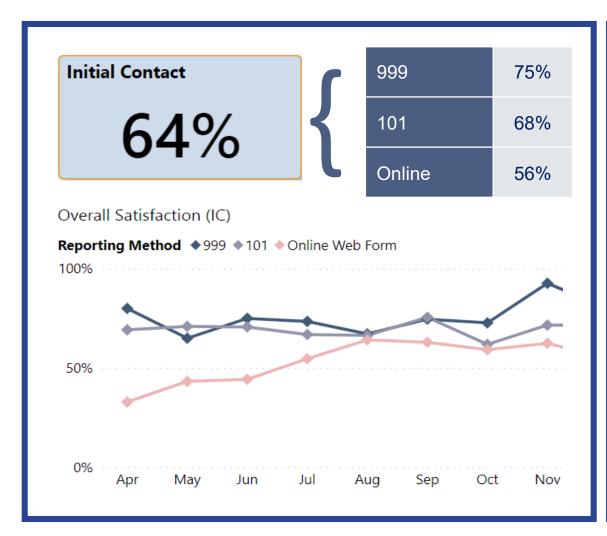


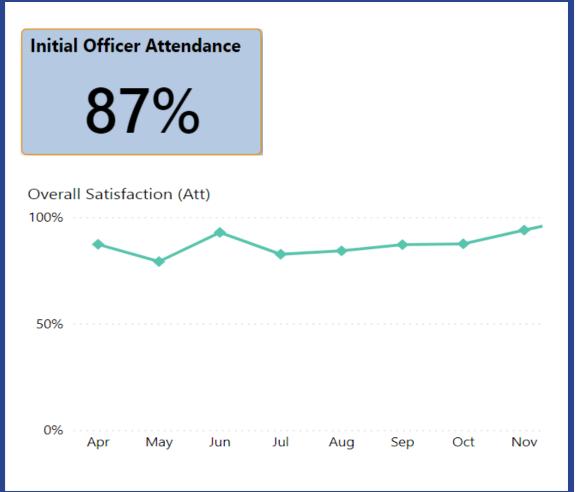


Improve understanding of victim needs and increase victim satisfaction (2 of 5)



Increase victim satisfaction rate across the victim journey throughout 2023/24



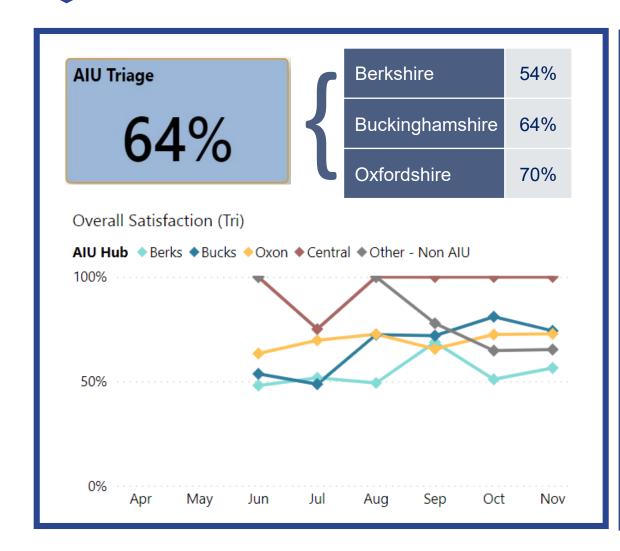


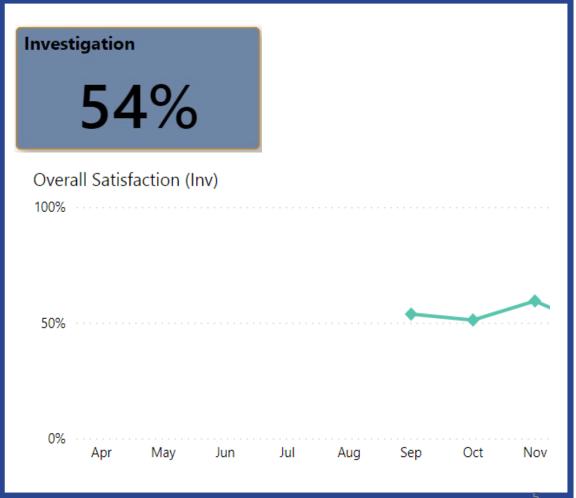


Improve understanding of victim needs and increase victim satisfaction (3 of 5)



Increase victim satisfaction rate across the victim journey throughout 2023/24







Improve understanding of victim needs and increase victim satisfaction (4 of 5)



Increase victim satisfaction rate across the victim journey throughout 2023/24

Initial Contact

Question	Satisfied Responses	Survey Responses	Satisfaction Rate ▼
Initial Call Professionalism (IC)	971	1,111	87.4%
Treated With Respect (IC)	1,513	1,859	81.4%
Ease of Online Form Reporting (IC)	649	825	78.7%
Informed of Next Action (IC)	1,387	1,782	77.8%
Use Online Reporting Again (IC)	588	782	75.2%
Felt Listened To (IC)	1,407	1,872	75.2%
Taken Seriously (IC)	1,357	1,819	74.6%
Understood Follow Up Contact (IC)	580	785	73.9%
Initial Call Wait Time (IC)	838	1,154	72.6%
Speed Report Dealt With (IC)	537	826	65.0%
☆ Overall Satisfaction (IC)	1,174	1,820	64.5%
Felt Reassured (IC)	1,198	1,862	64.3%

Initial Officer Attendance Question Satisfied Satisfaction Survey Responses Rate Responses Treated With Respect (Att) 334 350 95,4% Professionalism of Attending Officer (Att) 336 92.6% Informed of Next Action (Att) 320 347 92.2% Felt Listened To (Att) 322 92.0% Taken Seriously (Att) 316 90.8% Felt Reassured (Att) 302 87.3% ☆ Overall Satisfaction (Att) 304 352 86,4% Time Waited For Officer Arrival (Att)



Improve understanding of victim needs and increase victim satisfaction (4 of 4)



Increase victim satisfaction rate across the victim journey throughout 2023/24

AIU T	AIU Triage						
Question	Satisfied Responses	Survey Responses	Satisfaction Rate				
Treated With Respect (Tri)	715	868	82.4%				
Felt Listened To (Tri)	685	875	78.3%				
Professionalism of Triage Officer (Tri)	703	911	77.2%				
Taken Seriously (Tri)	660	870	75.9%				
Follow Up Speed of Triage Officer (Tri)	650	916	71.0%				
Felt Reassured (Tri)	617	873	70.7%				
☆ Overall Satisfaction (Tri)	541	848	63.8%				
Expectations (Tri)	530	834	63.5%				

Question	Satisfied Responses	Survey Responses	Satisfaction Rate
Treated With Respect (Inv)	515	656	78.5%
Felt Listened To (Inv)	494	651	75.9%
Taken Seriously (Inv)	442	651	67.9%
Made Aware of Victim Support (Inv)	429	641	66.9%
Informed of Next Action (Inv)	429	641	66.9%
Felt Reassured (Inv)	396	648	61.1%
All Officer Actions Completed (Inv)	387	638	60.7%
Frequency of Contact (Inv)	348	615	56.6%
Expectations (Inv)	330	594	55.6%
Time Taken To Investigate (Inv)	341	621	54.9%
Overall Satisfaction (Inv)	327	605	54.0%
Quality of Updates (Inv)	328	619	53.0%
Final Outcome Explanation (Inv)	206	445	46.3%
Final Outcome (Inv)	156	437	35.7%



Improve call handling times



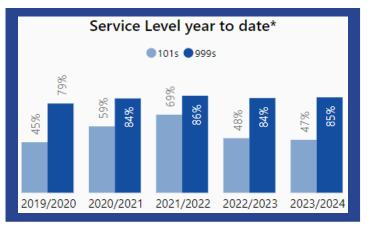
Reduce proportion of 101 callers waiting over 10 minutes for their call to be answered to under 15%



Previous period 25.2%





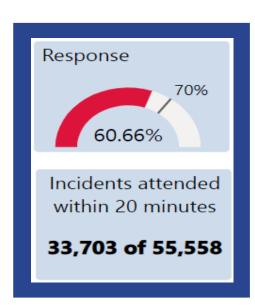




Improve attendance times and appointment management (1 of 2)



Increase proportion of grade 1 calls attended in under 20 minutes to 70%



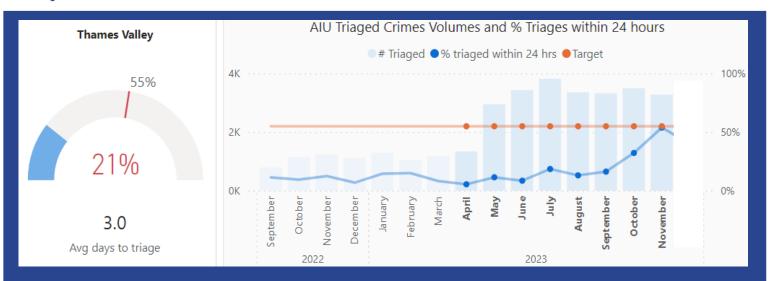


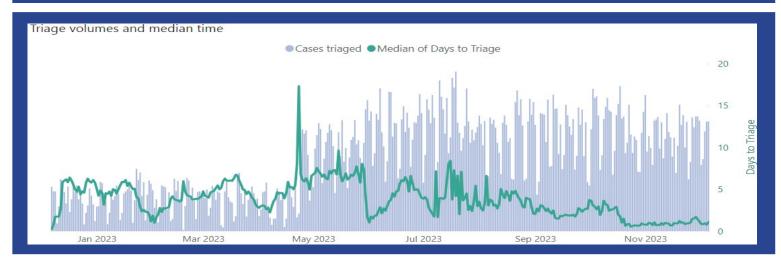


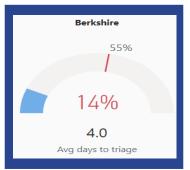
Improve attendance times and appointment management (2 of 2)

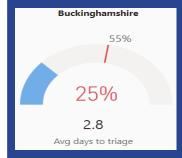


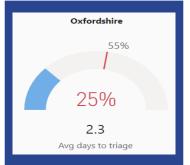
AIU to triage 55% of crimes within 24 hours











The AIU Hubs have been able to reduce the average time to triage cases down to within 24 hours in **November and this has been** maintained into December. The metrics shown include cases that are triaged within 24 hours, a contact attempt is made by AIU, but the victim does not answer. The AIU hold these cases and attempt to contact the victim again but as a result these cases will show as taking longer than 24 hours to triage. A mechanism to record those cases that the AIU are holding due to victims not responding has been established and will be shown in performance metrics in the future.



YTD

Priority Overview



REDUCE KNIFE ENABLED CRIME **Improving** REDUCE NEIGHBOURHOOD CRIME **Improving** BRING MORE OFFENDERS TO JUSTICE THROUGH GREATER USE OF CHARGES, **Improving** WITH A FOCUS ON VIOLENCE AGAINST WOMEN AND GIRLS PURSUE AND ACTIVELY MANAGE REPEAT OFFENDERS Static TARGET & DISRUPT SERIOUS ORGANISED CRIME, **Static** trajectory **INCLUDING FRAUD & CYBER**

The colour of the hexagon represents Year to Date performance for this aim; The word to the right describes how the current Year to Date performance compares to last month's assessment



Reduce knife enabled crime / Reduce Neighbourhood Crime



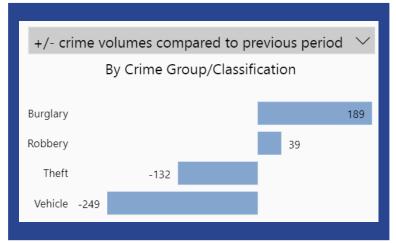
Reduce number of knife enabled crimes by 5% year on year





Reduce the volume of crime across all neighbourhood crime types









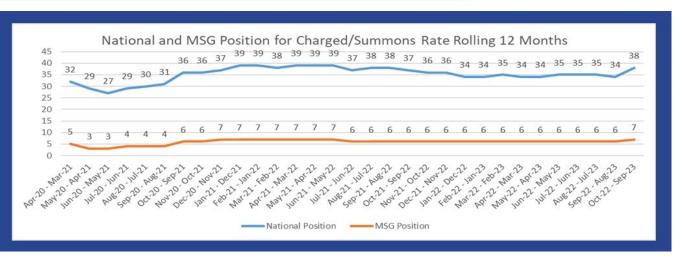
Bring more offenders to justice through greater use of charges, with a focus on violence against women and girls (1 of 4)

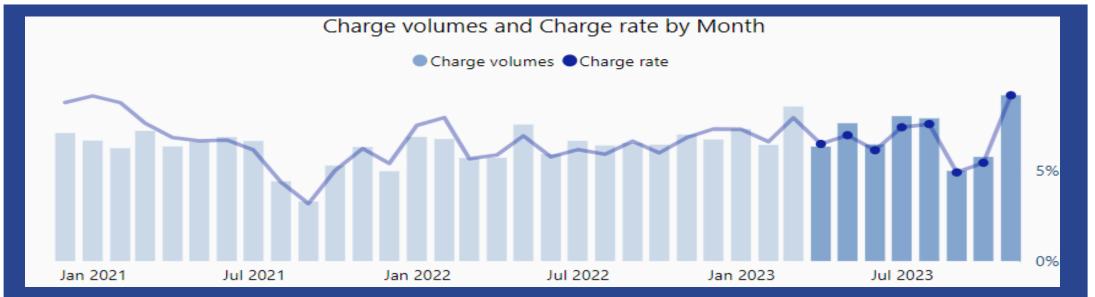


Increase overall charge rate by 1 percentage point (TVP to 7.5%)



Charge rate 2022/23	Charge rate 2023/24	Change
6.6%	6.8%	+0.2







Bring more offenders to justice through greater use of charges, with a focus on violence against women and girls (2 of 4)



Increase charges in violence against women and girls' crime

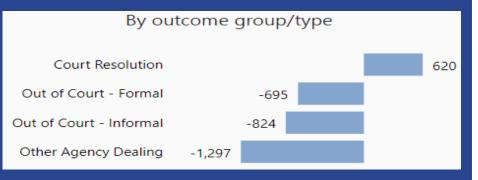
	Overall VaWG	DA related	Rape	Other Sexual Offences	Stalking & Harassment
Year-to-date 2023/24	5.9%	8.1%	4.9%	9.1%	4.8%
Year-to-date 2022/23	6.0%	8.5%	5.0%	8.2%	4.9%

Formal Action Taken outcome profile

	Volume a	and FAT outco	me rate	
April 2022 and November 2022		April 2023 and November 2023		Change
21,198	17%	19,002	15%	-2,196

Rolling 12 months				
National comparison - Outcomes*	National Rank	National Rate	MSG Rank	MSG Rate
September 2023	21	11.5%	5	12.7%







Target & disrupt serious organised crime including fraud & cyber crime



Increase the number of SOC disruptions across prevent, prepare, protect, and pursue and improve community safety using 'clear, hold, build' methodology

Disruptions

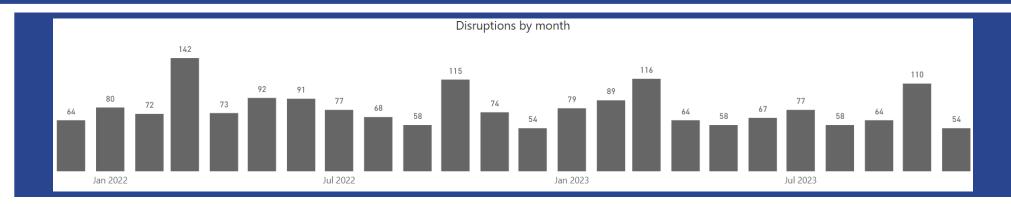
	Baseline (for 7 months)	Apr- Nov
Prepare	23	55
Prevent	17	9
Protect	82	69
Pursue	300	439

	Baseline (for 7 months)	Apr- Nov
Major	24	27
Moderate	91	89
Minor	360	455
None	2	1

Fraud loss recovery 1 January – 9 October 2023

£223,000

Apr – Dec	Current Vs Previous: Threat Type				
Threat		Previous	Current	Change	% Change
		0	0	0	0%
Border Vulnerabilities		0	0	0	0%
Child Sexual Abuse		47	85	38	81%
Cross Cutting		1	1	0	0%
Cyber		26	0	-26	-100%
Drugs		321	269	-52	-16%
Firearms		22	4	-18	-82%
Fraud		4	45	41	1025%
Modern Slavery and Hu	uman Trafficking	112	41	-71	-63%
Money Laundering		32	1	-31	-97%
No Threat Identified		31	2	-29	-94%
Non-National Control S	Strategy	13	4	-9	-69%
Organised Acquisitive	Crime	37	20	-17	-46%
Organised Immigration Crime		55	79	24	44%
Prisons & Lifetime Management		1	1	0	0%
Total		702	552	-150	-21%





YTD

trajectory

Priority Overview





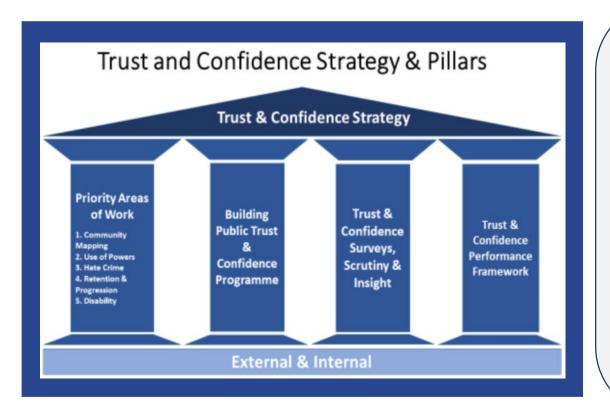
The colour of the hexagon represents Year to Date performance for this aim;
The word to the right describes how the current Year to Date performance compares to last month's assessment



Develop a greater understanding of public trust and confidence in Thames Valley Police



Develop baseline for public trust and confidence and monitor progress throughout 2023/24



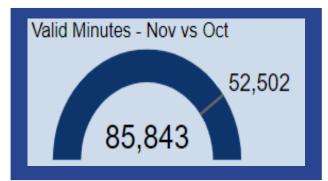
- Results of the initial snapshot Trust and Confidence Survey,
 commissioned by the OPCC, will be returned in mid-January.
 Discussions are ongoing regarding the reporting requirements and raw data provision to the Force.
- TVP's longer term public survey development continues. A
 paper will be submitted to CCMT in Q4 of 2023/24 outlining
 the proposed methodology and potential costs.
- This work is a collaboration between TVP and the Office of the Police and Crime Commissioner.



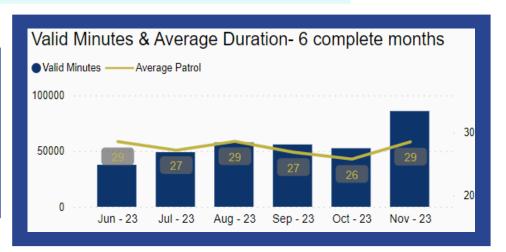
Increase visibility through targeted patrols / Improve local community policing engagement, with consideration for seldom heard from communities



Increase active patrol time through the use of Op Rasure Hotspot App







Evidence of active engagement with selected communities in each LPA

Engagement Activity Recorded						
Community	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
Black Communities	39	48	29	30	42	20
Violence against Women & Girls	39	37	29	67	55	90
LPA-specific priority	111	110	91	75	96	99
Other engagement	416	382	215	288	463	513

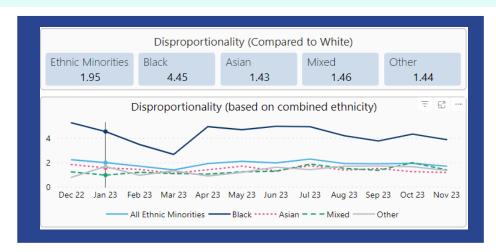
LPA	Selected seldom heard from community
Aylesbury Vale LPA	Disability
Bracknell & Wokingham LPA	Youth
Cherwell & West Oxon LPA	Rural
Milton Keynes LPA	Youth
Oxford LPA	East Timorese
Reading LPA	Deaf
Slough LPA	Homeless
South Buckinghamshire LPA	Gypsy, Roma, and Traveller
South Oxon & the Vale LPA	Gypsy, Roma, and Traveller
West Berkshire LPA	Rural
Windsor & Maidenhead LPA	Youth



Ensure transparent use of powers

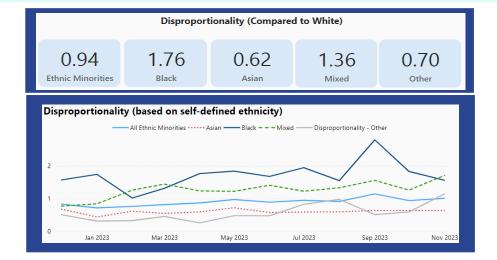


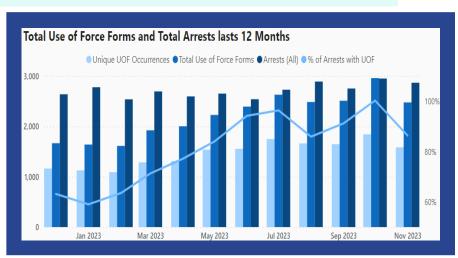
Improve understanding of disproportionality and outcomes achieved through Stop & Search





Improve recording and understanding of disproportionality within use of force





19



Tackle rural crime and unauthorised encampments (1 of 2)



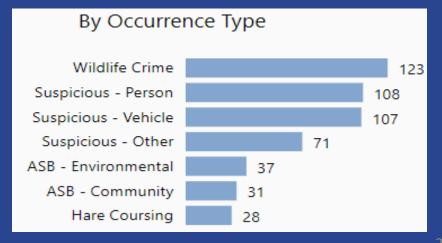
Reduce rural crime levels by 5%













Tackle rural crime and unauthorised encampments (2 of 2)



Ensure consistent use of powers in response to unauthorised encampments





